



**IMPACT**  
CENTRAL ILLINOIS

**ANNUAL**  
**REPORT**  
**2021-2022**

2022 Community Partners



**Dream Center Peoria**  
2022 Impact Grant Recipient  
\$110,000



**Lutheran Social Services of Illinois**  
2022 Impact Grant Recipient  
\$110,000



**Invictus Woods**  
2022 Inspire Grant Recipient  
\$20,000



**Central Illinois Center for the Blind and Visually Impaired**  
2022 Inspire Grant Recipient  
\$20,000



# Impact Central Illinois Statement of Financial Position

June 30, 2022 and 2021

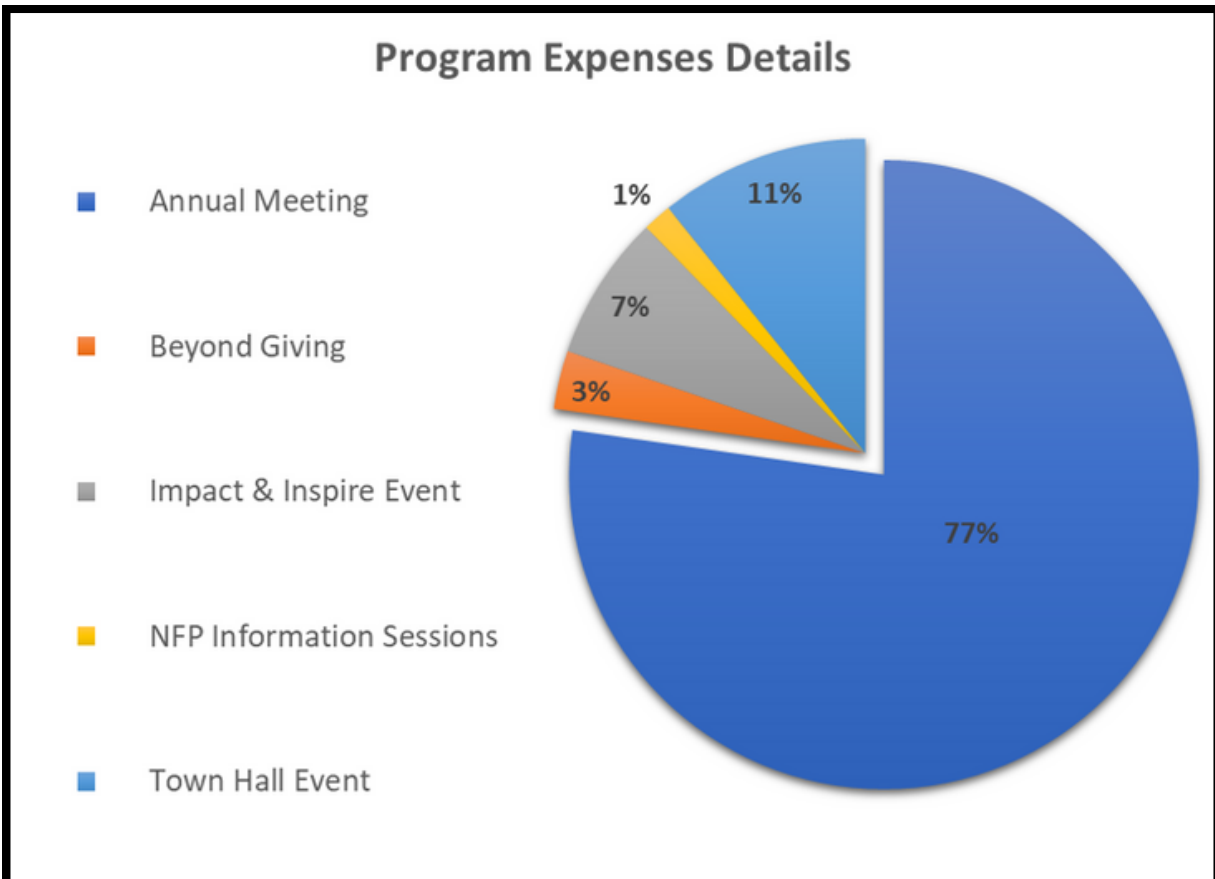
	<u>2022</u>	<u>2021</u>
<b><u>ASSETS</u></b>		
<b>Current Assets</b>		
Bank Accounts	\$ 542,427	\$ 262,051
Accounts Receivable	\$ 1,900	\$ 1,900
<b>Total Current Assets</b>	\$ 544,327	\$ 263,951
<b>TOTAL ASSETS</b>	\$ 544,327	\$ 263,951
<b><u>LIABILITIES AND EQUITY</u></b>		
<b>Liabilities</b>		
Accrued Expenses	\$ 1,723	\$ 282
<b>Total Liabilities</b>	\$ 1,723	\$ 282
<b>Equity</b>		
Temp. Restricted Net Assets	\$ 480,486	\$ 241,841
Unrestricted Net Assets	\$ 62,118	\$ 21,829
<b>Total Net Assets</b>	\$ 542,604	\$ 263,669
<b>TOTAL LIABILITIES AND EQUITY</b>	\$ 544,327	\$ 263,951

FOR QUESTIONS ABOUT FINANCES PLEASE CONTACT: VIVIAN  
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# Impact Central Illinois Operational Profit and Loss

July 2021 - June 2022

	<b>Fiscal Year 2021/22</b>	
<b>Income</b>		
Donation	\$	32,024
Membership Fees	\$	24,000
<b>Total Income</b>	\$	56,024
<b>Expenses</b>		
Total Operations	\$	8,949
Total Programs	\$	6,685
<b>Total Expenses</b>	\$	15,635
<b>Net Operating Income</b>	\$	40,390



# Membership

## **Growth**

Grant Cycle 1 - 130 founding members

Grant Cycle 2- 180 members

Grant Cycle 3- 235 Members

## **Sponsorships**

For third Grant Cycle ending July 2022, of the 235 total members:

25 were Sponsored Members

14 of the sponsored members were sponsored by another Member

11 of the sponsored members were sponsored by Impact Central Illinois (8 COVID CAT

Match 2nd year sponsorships included)

## **Retention**

85% Retention rate from 2nd to 3rd Grant Cycle

73% Retention rate from 1st to 2nd Grant Cycle



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## Grants

### **39 Nonprofits applied**

3 Focus Areas: Education, Health and Wellbeing, Family and Social Services

3 Finalists for Impact Grant, 3 Finalists for Inspire Grant

2 Winners of Impact Grants of \$110,000 each: Dream Center Peoria and Lutheran Social Services of Illinois

New this year: two smaller Inspire Grants

2 Winners of Inspire Grants of \$20,000 each: Invictus Woods and Central IL Center for the Blind & Visually Impaired

Total amount of Grants given: \$260,000

### **Women involved on Grant Review Committees:**

Education: 19

Family & Social Services: 20

Health: 18

Inspire: 17

Finance review committee: 11

Total # of women active on committees: 85

